

ORDINANCE NO. 1430

**AN ORDINANCE OF THE CITY OF GIG HARBOR,
WASHINGTON, ADOPTING THE 2020 ANNUAL BUDGET;
ESTABLISHING APPROPRIATIONS OF FUNDS FOR THE
2020 FISCAL YEAR; TRANSMITTING BUDGET COPIES
TO THE STATE; PROVIDING FOR SEVERABILITY AND
ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City for the 2020 fiscal year; and

WHEREAS, the City of Gig Harbor published notice that the Gig Harbor City Council would meet on November 12, 2019 and November 25, 2019 at 5:30 p.m., in the Gig Harbor Council Chambers for the purpose of providing the public an opportunity to be heard on the proposed budget for the 2020 fiscal year and to adopt the budget; and

WHEREAS, the City Council did meet at the dates and times so specified, and heard testimony of interested citizens and taxpayers; and

WHEREAS, the City Council desires to set aside \$100,000 in a separate fund to be known as the Senior Capital fund, and the funds shall be limited to expenditures related to pursuit of a proper location for senior citizen programming; and

WHEREAS, the City Council saved \$215,000 in the Street Capital fund by cutting the Mid-Block Rapid-Flash Beacon Crosswalk at 50th St Ct and the Prentice and Fenimore St. ½ Roadway Improvements and desires to set these funds aside in a separate fund to be known as the Pedestrian Safety fund, and the funds shall be limited to expenditures related to enhancement of pedestrian safety through crosswalks, sidewalks and trails; and

WHEREAS, the 2020 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for the 2020 fiscal year; Now, therefore,

THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Budget Adopted. The budget for the City of Gig Harbor, Washington, for the 2020 fiscal year, on file with the City Clerk, is hereby adopted in its final form and content.

Section 2. Funds Appropriated. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the 2020 fiscal year are set forth in summary form below, and are hereby appropriated for expenditure during the 2020 fiscal year are set as follows:

2020 BUDGET APPROPRIATIONS

FUND / DEPARTMENT

AMOUNT

001	GENERAL GOVERNMENT	
01	Non-Departmental	\$6,175,501
02	Legislative	72,400
03	Municipal Court	527,950
04	Administrative / Financial / Legal	2,044,955
06	Police	4,183,806
14	Community Development	2,467,038
15	Park Operating	1,448,715
16	Buildings	385,877
19	Ending Fund Balance	2,400,326
	TOTAL GENERAL FUND - 001	\$19,706,568
101	STREET OPERATING	\$2,486,379
102	STREET CAPITAL	5,120,339
103	SENIOR CAPITAL	100,000
104	PEDESTRIAN SAFETY	215,000
105	DRUG INVESTIGATION STATE	8,346
106	DRUG INVESTIGATION FEDERAL	15,149
107	HOTEL - MOTEL FUND	1,106,846
108	PUBLIC ART CAPITAL PROJECTS	93,915
109	PARK DEVELOPMENT FUND	2,415,391
110	CIVIC CENTER DEBT RESERVE	1,616,754
111	STRATEGIC RESERVE	1,604,855
112	EQUIPMENT REPLACEMENT RESERVE	443,025
208	LTGO BOND REDEMPTION	2,562,247
211	UTGO BOND REDEMPTION	554,720
301	CAPITAL DEVELOPMENT FUND	856,394
305	GENERAL GOVT. CAPITAL IMPROVEMENT	1,873,382
309	IMPACT TRUST FEE	2,966,138
310	HOSPITAL BENEFIT ZONE REVENUE	5,049,881
401	WATER OPERATING	3,486,861
402	SEWER OPERATING	7,278,597
403	SHORECREST RESERVE	204,166
407	UTILITY RESERVE	1,458,164
408	UTILITY BOND REDEMPTION FUND	3,084,579
410	SEWER CAPITAL CONSTRUCTION	11,443,981
411	STORM SEWER OPERATING	2,526,528
412	STORM SEWER CAPITAL	1,415,694
420	WATER CAPITAL ASSETS	\$5,293,203
	TOTAL ALL FUNDS	\$84,987,102

Section 3. Salary Schedule. Attachment "A" is adopted as the 2020 personnel salary schedule for all employees.


Section 4. Transmittal. The City Clerk is directed to transmit a certified copy of the 2019 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance

Section 6. Effective Date. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 25th day of November, 2019.

CITY OF GIG HARBOR



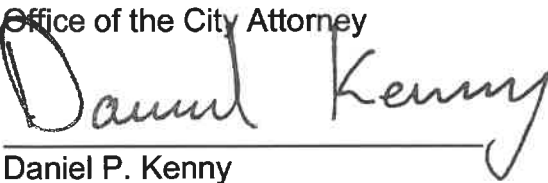
Kit Kuhn, Mayor

ATTEST/AUTHENTICATED:



Molly M. Towslee, City Clerk

APPROVED AS TO FORM:
Office of the City Attorney



Daniel P. Kenny

FILED WITH THE CITY CLERK: 11/05/19
PASSED BY THE CITY COUNCIL: 11/25/19
PUBLISHED: 12/05/19
EFFECTIVE DATE: 12/10/19
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Attachment A

POSITION	2020 RANGE	
	Minimum	Maximum
City Administrator	11,767	14,709
City Attorney	10,595	13,244
Chief of Police	10,111	12,639
Community Development Director	9,480	11,850
Public Works Director	9,480	11,850
Finance Director	9,377	11,722
City Engineer	8,247	10,309
Information Systems Manager	8,247	10,309
Police Lieutenant	8,211	10,264
Building Official/Fire Marshal	7,896	9,870
Senior Engineer	7,445	9,307
Parks Manager	7,322	9,153
Principal Planner	7,322	9,153
Police Sergeant	7,857	8,990
City Clerk	7,157	8,947
Tourism & Communications Director	7,142	8,928
Court Administrator	7,088	8,860
Public Works Superintendent	7,051	8,814
Wastewater Treatment Plant Supervisor	7,051	8,814
Associate Engineer/Project Engineer	6,885	8,607
Senior Accountant	6,868	8,585
Senior Planner*	6,864	8,580
Human Resources Manager	6,732	8,415
Assistant Building Official/Fire Marshal	6,476	8,095
Field Supervisor	6,069	7,587
Construction Supervisor	6,069	7,587
Assistant City Clerk/Open Gov't Administrator	6,105	7,632
Police Officer	5,717	7,147
Senior WWTP Operator	5,714	7,143
GIS Coordinator	5,602	6,989
Payroll/Benefits Administrator	5,576	6,970
Associate Planner*	5,492	6,865
Construction Inspector	5,358	6,698
Planning / Building Inspector	5,358	6,698
Executive Assistant	5,278	6,598
Mechanic	5,181	6,477
Wastewater Treatment Plant Operator	5,112	6,390
Engineering Technician	5,070	6,338
Building Maintenance Technician	5,029	6,287
Information Systems Assistant	4,960	6,200
WWTP Collection System Tech II	4,781	5,977
Maintenance Technician	3,841	5,977
Assistant Planner*	4,766	5,958
Permit Coordinator	4,766	5,958
Community Service Officer	4,724	5,905
Finance Technician	4,647	5,809
Utility Billing Technician	4,647	5,809
Planning Technician	4,623	5,779
Building Assistant	4,519	5,649
Planning Assistant	4,519	5,649
Public Works Assistant	4,519	5,649
Administrative Assistant	4,325	5,407
Lead Court Clerk	4,324	5,405
Human Resources Assistant	4,175	5,219
Police Services Specialist	3,908	4,885
Court Clerk	3,855	4,819
Custodian	3,841	4,802
Public Works Clerk	3,839	4,799
Planning/Building Clerk	3,839	4,799
Laborer	3,648	4,560

* *Planner Classification Series*